

## BUDGET (EXAMPLE)

This CPD program is funded by \_\_\_\_\_ organization.

Surplus goes to...

Deficit is paid by...

	Cost	Units	Subtotals
<b>REVENUE</b>			
Registration Fees	150.00	30	4,500.00
Non-industry funding	-		-
Department/internal funding:	2,500.00	1	2,500.00
Sponsor #1 (Bronze)	-		-
Sponsor #2 (Silver)	-		-
Etc. (any funding applicable to your program)			
<b>TOTAL Funding/Revenue</b>			<b>\$ 7,000.00</b>

<b>EXPENSES</b>			
Advertising	1,000.00	1	1,000.00
Website development	1,000.00	1	1,000.00
Brochures	-		-
Registration system	1,500.00	1	1,500.00
Gifts			-
Accreditation			
MOC Section 1 & Mainpro+	800.00	1	800.00
	-		-
	-		-
Faculty Accommodations	-		-
Faculty Transportation	-		-
Faculty Honouraria #1	250.00	5	1,250.00
Faculty Honouraria #2	-		-
Facilitator	250.00	1	250.00
Etc.	-		-
Conference Staff	-		-
Conference Room Rental	-		-
Audio-Visual Equipment	-		-
Catering	-		-
Etc.			
<b>TOTAL Expenses</b>			<b>\$ 5,800.00</b>

<b>Difference (over/under)</b>			<b>\$ 1,200.00</b>
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